

**TOWNSHIP OF GILLIES
BUILDING DEPARTMENT
FINANCIAL REPORT
FOR THE YEAR ENDING DECEMBER 31, 2008**

| | 2008 Actual | 2007 Actual | 2006 Actual |
|---|--------------------|--------------------|--------------------|
| REVENUE | | | |
| Building Permit Fees | 2,320 | 2,460 | 1,015 |
| DIRECT COSTS | | | |
| Salaries | 1,035 | 1,266 | 1,263 |
| Mileage | 358 | 301 | 248 |
| Supplies | 43 | 112 | 177 |
| Education/Training | 0 | 0 | 401 |
| Resources | 0 | 0 | 261 |
| | 1,435 | 1,679 | 2,350 |
| INDIRECT COSTS | | | |
| Salaries & Benefits - Admin | 360 | 540 | 400 |
| Publications & Advertising | 20 | 20 | 20 |
| Office Equipment Use | 50 | 50 | 50 |
| | 430 | 610 | 470 |
| TOTAL EXPENDITURES | 1,865 | 2,289 | 2,820 |
| SURPLUS/(DEFICIT) | 455 | 171 | (1,805) |
| RESERVE FUND BALANCE AT YEAR END | 0 | 0 | 0 |

Reader's Notes:

Figures based on preliminary unaudited financial statements for 2008

Indirect administrative time based on 2 hours of administrative time per permit at \$30/hour

Publications and advertising include building information in quarterly newsletters