

## CAPITAL ROAD PROJECTS 2009

### PROJECT #1 - Hymers Fair Drive Realignment (Year 3)

Funding Source - Rural Infrastructure Investment Initiative

<b>TOTAL CAPITAL COST</b>	<b>\$</b>	<b>24,248.00</b>
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### PROJECT #2 - Neva Road Resurfacing (588 to Turk Rd. 3 km - year 2)

Funding Source - Federal Gas Tax

3100 tonnes 5/8 crushed rock @ \$6.65/tonne	\$	20,615.00
Hauling @ \$6/tonne	\$	18,600.00
26,000 litres calcium	\$	6,000.00

<b>TOTAL CAPITAL COST</b>	<b>\$</b>	<b>45,215.00</b>
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### PROJECT #3 - Various Culvert Replacements and/or Furnace Replacement

Funding Source - Federal Gas Tax

replace various culverts around the township	\$	5,940.00
hoe rental and culverts		
and/or furnace replacement in garage		

<b>TOTAL CAPITAL COST</b>	<b>\$</b>	<b>5,940.00</b>
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### PROJECT #4 - Grader Purchase

Funding Source - Investing in Ontario Funds, Reserves, Bank Loan

Grader Purchase (from IOA,reserves, loan)	\$	136,286.00
Lease (2 months)	\$	7,000.00
Loan payback (year 1)	\$	18,410.00
Financing Costs (year 1)	\$	3,902.00

<b>TOTAL CAPITAL COST</b>	<b>\$</b>	<b>165,598.00</b>
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<b>TOTAL ALL PROJECTS</b>	<b>\$</b>	<b>241,001.00</b>
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