

Solid Waste Management	2010	2009	2008	2007	2006
Total costs for garbage disposal per household.	\$38.67	\$41.11			
Operating costs for solid waste diversion per household.	\$24.80	\$83.97			
Total costs for solid waste diversion per household.	\$28.23	\$87.40			
Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	0.0	0.0			
Total number of solid waste management facilities owned by the municipality with a Ministry of Environment certificate of approval.	1	1			
Percentage of residential solid waste diverted for recycling.	27.9%	32%			

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

Operating and total costs higher in 2009 due to clearing and leveling new area for pit and recycling bins. This cost however, was offset by a provincial grant.

REFERENCE:

The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long-term debt, less revenue received from other municipalities for tangible capital assets.

Parks and Recreation	2010	2009	2008	2007	2006
Total costs for parks per person.	\$1.87	\$8.21			
Total costs for recreation facilities per person.	\$0.19	1.00			
Total costs for recreation programs and recreation facilities per person (Subtotal)	\$0.19	1.00			

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

Costs include the maintenance of Pee Dee Park in Hymers and in-kind contributions to Gillies Community Centre. Infrastructure grant and park reserve fund in 2009 were used to upgrade the park.

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2010 Municipal Performance Measurement Program (MPMP)

Questions about MPMP results should be addressed to:

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Related documents and links:

The 2010 Financial Statements, Financial Information Return, including Municipal Performance Measurement Schedules, are now available. Hardcopies are available for viewing at the Municipal Office during regular office hours, or on the website at www.gilliestownship.ca.

Local Government	2010	2009
Operating costs for governance and corporate management as a percentage of total municipal operating costs.	31.9%	28.1%
Total costs for governance and corporate management as a percentage of total municipal costs.	25.4%	22.5%

REFERENCE:

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Fire Services	2010	2009	2008	2007	2006
Operating costs for fire services per \$1,000 of assessment.	\$1.76	\$1.95	\$1.80	\$1.91	\$1.70
Total costs for fire services per \$1,000 of assessment.	\$1.97	\$2.11			
Number of residential fire related injuries per 1,000 persons.	0.000	0.000			
Number of residential fire related injuries averaged over 5 years per 1,000 persons.	0.000	0.000			
Number of residential fire related fatalities per 1,000 persons.	0.000	0.000			
Number of residential fire related fatalities averaged over 5 years per 1,000 persons.	0.000	0.000			
Number of residential structural fires per 1,000 households.	4.566	9.132			
1 structure fire in 2010.					

REFERENCE:

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Police Services	2010	2009	2008	2007	2006
Operating costs for police services per person. ¹	\$78.83	\$75.22			
Violent crime rate per 1,000 persons. ²	3.676	5.5			
Property crime rate per 1,000 persons. ³	22.059	18.4			
Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic).	31.250	27.6	16.7	16.7	10.5
Youth crime rate per 1,000 youths.	6.897	6.9			

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

Actual figures for 2010: 2 Violent crime; 12 property crime; 3 criminal code offences; 17 total crime incidents; 1 youth charged.

REFERENCE:

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¹ As of 2009, the efficiency measures for police services do not include expenses for prisoner transportation or court security since expenses for these services are being uploaded to the Province over a number of years. The efficiency measures for police services align with effectiveness measures based on crime rates.

^{2 3} Statistics Canada has expanded the definition of violent crime and property crime. Therefore, prior years are not comparable unless restated.

Roads	2010	2009	2008	2007	2006
Operating costs for unpaved (loose top) roads per lane kilometre.	\$557.87	\$591.78	\$754.89	\$631.06	\$626.14
Total costs for unpaved (loose top) roads per lane kilometre.	\$989.70	\$1,068.32			
Total costs for bridges and culverts per square metre of surface area.	\$32.23				
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$781.00	\$828.50	\$539.19	\$746.55	\$876.10
Total costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$1,385.54	\$1,495.67			
Percentage of bridges and culverts where the condition is rated as good to very good. ¹	100%	100%			
Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100%	100%	100%	100%	100%

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¹ A bridge or culvert is rated in good to very good condition if distress to the primary components is minimal, requiring only maintenance. Primary components are the main load carrying components of the structure, including the deck, beams, girders, abutments, foundations, etc.

Library Services	2010	2009	2008	2007	2006
Total costs for library services per person.	\$1.81	\$1.81	\$1.82	\$1.85	\$2.06

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

Library services are contracted with Oliver Paipoonge Public Library with branches in Murillo and Rosslyn. An annual provincial grant of \$984 offsets all costs of the contract.