

<b>Solid Waste Management</b>	2009	2008	2007	2006	2005
Operating costs for garbage disposal per household.	\$41.11	\$92.51	-\$258.42	-\$90.38	\$38.91
Total costs for garbage disposal per household.	\$41.11				
Operating costs for solid waste diversion per household.	\$83.97	\$8.94	\$11.82	\$11.11	\$6.13
Total costs for solid waste diversion per household.	\$87.40				
Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	0.0	0.0	4.6	0.0	0.0
Total number of solid waste management facilities owned by the municipality with a Ministry of Environment certificate of approval.	1	1	1	1	1
Percentage of residential solid waste diverted for recycling.	32%	10%	15%	14%	13%

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

A capacity study performed on the Landfill Site in 2007 indicated that there is more space available for garbage disposal than originally determined in prior years, therefore decreasing the cost of the liability for closure and post-closure in 2006 and 2007. 2009 was first full year of new recycling program.

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<b>Parks and Recreation</b>	2009	2008	2007	2006	2005
Operating costs for parks per person.	\$8.21	\$1.58	\$1.35	\$1.68	\$0.84
Total costs for parks per person.	\$8.21				
Operating costs for recreation facilities per person.	1.00	\$1.73	\$1.94		
Total costs for recreation facilities per person.	1.00				
Total costs for recreation programs and recreation facilities per person (Subtotal)	1.00				

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

Costs include the maintenance of Pee Dee Park in Hymers and in-kind contributions to Gillies Community Centre. Infrastructure grant and park reserve fund in 2009 were used to upgrade the park.

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## 2009 Municipal Performance Measurement Program (MPMP)

**Questions about MPMP results should be addressed to:**

Name: Karen Caren

Phone: 807-475-3185

Title: Clerk-Treasurer

Municipality: Township of Gillies

E-mail: [gillies@tbaytel.net](mailto:gillies@tbaytel.net)

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<b>Local Government</b>	2009
Operating costs for governance and corporate management as a percentage of total municipal operating costs.	28.1%
Total costs for governance and corporate management as a percentage of total municipal costs.	22.5%

**REFERENCE:**

- The total costs efficiency measure is new for 2009. Total costs means operating costs as defined in MPMP plus amortization and interest on long-term debt.
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<b>Fire Services</b>	2009	2008	2007	2006	2005
Operating costs for fire services per \$1,000 of assessment.	\$1.95	\$1.80	\$1.91	\$1.70	\$1.63
Total costs for fire services per \$1,000 of assessment.	\$2.11				
Number of residential fire related injuries per 1,000 persons.	0.000				
Number of residential fire related injuries averaged over 5 years per 1,000 persons.	0.000				
Number of residential fire related fatalities per 1,000 persons.	0.000				
Number of residential fire related fatalities averaged over 5 years per 1,000 persons.	0.000				
Number of residential structural fires per 1,000 households.	9.132				

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

Number of structural fires for Township in 2009 was 2.

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- Total costs means operating costs as defined in MPMP plus amortization and interest on long-term debt.
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<b>Police Services</b>	2009	2008	2007	2006	2005
Operating costs for police services per person. <sup>1</sup>	\$75.22				
Total costs for police services per person.	\$75.22				
Violent crime rate per 1,000 persons. <sup>2</sup>	5.5				
Property crime rate per 1,000 persons. <sup>3</sup>	18.4				
Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic).	27.6	16.7	16.7	10.5	24.6
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**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

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<b>Roads</b>	2009	2008	2007	2006	2005
Operating costs for unpaved (loose top) roads per lane kilometre.	\$591.78	\$754.89	\$631.06	\$626.14	
Total costs for unpaved (loose top) roads per lane kilometre.	\$1,068.32				
Operating costs for bridges and culverts per square metre of surface area.	\$ -				
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Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$828.50	\$539.19	\$746.55	\$876.10	
Total costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$1,495.67				
Percentage of bridges and culverts where the condition is rated as good to very good. <sup>5</sup>	100%				
Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100%	100%	100%	100%	100%

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Operating costs for library services per person.	\$1.81	\$1.82	\$1.85	\$2.06	\$2.02
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<b>Solid Waste Management</b>	2009	2008	2007	2006	2005
Operating costs for garbage disposal per household.	\$41.11	\$92.51	-\$258.42	-\$90.38	\$38.91
Total costs for garbage disposal per household.	\$41.11				
Operating costs for solid waste diversion per household.	\$83.97	\$8.94	\$11.82	\$11.11	\$6.13
Total costs for solid waste diversion per household.	\$87.40				
Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	0.0	0.0	4.6	0.0	0.0
Total number of solid waste management facilities owned by the municipality with a Ministry of Environment certificate of approval.	1	1	1	1	1
Percentage of residential solid waste diverted for recycling.	32%	10%	15%	14%	13%

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

A capacity study performed on the Landfill Site in 2007 indicated that there is more space available for garbage disposal than originally determined in prior years, therefore decreasing the cost of the liability for closure and post-closure in 2006 and 2007. 2009 was first full year of new recycling program.

**REFERENCE:**

- The total costs efficiency measures are new for 2009. Total costs means operating costs as defined in MPMP plus amortization and interest on long-term debt.

<b>Parks and Recreation</b>	2009	2008	2007	2006	2005
Operating costs for parks per person.	\$8.21	\$1.58	\$1.35	\$1.68	\$0.84
Total costs for parks per person.	\$8.21				
Operating costs for recreation facilities per person.	1.00	\$1.73	\$1.94		
Total costs for recreation facilities per person.	1.00				
Total costs for recreation programs and recreation facilities per person (Subtotal)	1.00				

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

Costs include the maintenance of Pee Dee Park in Hymers and in-kind contributions to Gillies Community Centre. Infrastructure grant and park reserve fund in 2009 were used to upgrade the park.

**REFERENCE:**

- The total costs efficiency measures are new for 2009. Total costs means operating costs as defined in MPMP plus amortization and interest on long-term debt.



## 2009 Municipal Performance Measurement Program (MPMP)

**Questions about MPMP results should be addressed to:**

Name: Karen Caren

Phone: 807-475-3185

Title: Clerk-Treasurer

Municipality: Township of Gillies

E-mail: gillies@tbaytel.net

**Related documents and links:**

**The 2009 Financial Statements, Financial Information Return, including Municipal Performance Measurement Schedules, are now available. Hardcopies are available for viewing at the Municipal Office during regular office hours, or on the website at [www.gilliestownship.ca](http://www.gilliestownship.ca).**

<b>Local Government</b>	2009
Operating costs for governance and corporate management as a percentage of total municipal operating costs.	28.1%
Total costs for governance and corporate management as a percentage of total municipal costs.	22.5%

**REFERENCE:**

- The total costs efficiency measure is new for 2009. Total costs means operating costs as defined in MPMP plus amortization and interest on long-term debt.
- The 2009 formulas for operating costs and total costs were changed to net out payments to the Municipal Property Assessment Corporation (MPAC) and tax write-offs & allowances reported in Schedule 40, Consolidated Statement of Operations: Expenses.

<b>Fire Services</b>	2009	2008	2007	2006	2005
Operating costs for fire services per \$1,000 of assessment.	\$1.95	\$1.80	\$1.91	\$1.70	\$1.63
Total costs for fire services per \$1,000 of assessment.	\$2.11				
Number of residential fire related injuries per 1,000 persons.	0.000				
Number of residential fire related injuries averaged over 5 years per 1,000 persons.	0.000				
Number of residential fire related fatalities per 1,000 persons.	0.000				
Number of residential fire related fatalities averaged over 5 years per 1,000 persons.	0.000				
Number of residential structural fires per 1,000 households.	9.132				

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

Number of structural fires for Township in 2009 was 2.

**REFERENCE:**

- The efficiency measure based on total costs and the effectiveness measures are new for 2009.
- Total costs means operating costs as defined in MPMP plus amortization and interest on long-term debt.
- The effectiveness measures for fire services refer to the number of civilian injuries and fatalities.

<b>Police Services</b>	2009	2008	2007	2006	2005
Operating costs for police services per person. <sup>1</sup>	\$75.22				
Total costs for police services per person.	\$75.22				
Violent crime rate per 1,000 persons. <sup>2</sup>	5.5				
Property crime rate per 1,000 persons. <sup>3</sup>	18.4				
Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic).	27.6	16.7	16.7	10.5	24.6
Youth crime rate per 1,000 youths.	6.9				

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

Actual figures for 2009: 3 Violent crime; 10 property crime; 2 criminal code offences; 15 total crime incidents; 1 youth charged.

**REFERENCE:**

- The total costs efficiency measure is new for 2009. Total costs means operating costs as defined by MPMP plus amortization and interest on long-term debt.
- <sup>1</sup> The efficiency measure based on operating costs for police services for 2009 no longer includes expenses for prisoner transportation or court security since expenses for these services are being uploaded to the Province over a number of years.
- <sup>2 3</sup> Statistics Canada has expanded the definition of violent crime and property crime. Therefore, prior years are not comparable unless restated.

<b>Roads</b>	2009	2008	2007	2006	2005
Operating costs for unpaved (loose top) roads per lane kilometre.	\$591.78	\$754.89	\$631.06	\$626.14	
Total costs for unpaved (loose top) roads per lane kilometre.	\$1,068.32				
Operating costs for bridges and culverts per square metre of surface area.	\$ -				
Total costs for bridges and culverts per square metre of surface area.	\$ -				
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$828.50	\$539.19	\$746.55	\$876.10	
Total costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$1,495.67				
Percentage of bridges and culverts where the condition is rated as good to very good. <sup>5</sup>	100%				
Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100%	100%	100%	100%	100%

**REFERENCE:**

- The total costs efficiency measures and the efficiency measures for bridges and culverts are new for 2009.
- Total costs means operating costs as defined in MPMP plus amortization and interest on long-term debt.
- <sup>5</sup> A bridge or culvert is rated in good to very good condition if distress to the primary components is minimal, requiring only maintenance. Primary components are the main load carrying components of the structure, including the deck, beams, girders, abutments, foundations, etc.

<b>Library Services</b>	2009	2008	2007	2006	2005
Operating costs for library services per person.	\$1.81	\$1.82	\$1.85	\$2.06	\$2.02
Total costs for library services per person.	\$1.81				

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

Library services are contracted with Oliver Paipoonge Public Library with branches in Murillo and Rosslyn. A provincial grant offsets all costs of the contract payment.