

Township of Gillies
Municipal Performance Measurement Program • 2008 RESULTS

Questions about MPMP results should be addressed to:

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Related documents and links

2008 Financial Information Return and MPMP Schedules
www.gilliestownship.ca

Local Government	2008	2007			
Operating costs for governance and corporate management as a percentage of total municipal operating costs.	24.1%	25.5%			

The formula for the local government measure was changed in 2007 to align it with the formula for operating costs used by other efficiency measures.

Fire Services	2008	2007	2006	2005	
Operating costs for fire services per \$1,000 of assessment.	\$1.80	\$1.91	\$1.70	\$1.63	

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

Police Services	2008	2007	2006	2005	2004
Operating costs for police services per person.	\$81.36	\$84.22	\$75.16	\$67.79	
Violent crime rate per 1,000 persons.	5.556	1.852	2.096	2.053	6.16
Property crime rate per 1,000 persons.	7.407	11.111	8.386	6.160	8.21
Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic).	16.667	16.667	10.482	14.374	24.64

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

Roads	2008	2007	2006	2005	2004
Operating costs for unpaved (loose top) roads per lane kilometre.	\$754.89	\$631.06	\$626.14	\$1237.51	
Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$539.19	\$746.55	\$876.61	\$332.17	
Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100%	100%	100%	100%	100%

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

Solid Waste Management (Garbage)	2008	2007	2006	2005	2004
Operating costs for garbage disposal per household.	\$92.51	\$-258.42	\$-90.38	\$38.91	
Operating costs for solid waste diversion (recycling) per household.	\$8.94	\$11.82	\$11.11	\$6.13	
Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	0	4.566	0	0	0
Total number of solid waste management facilities owned by the municipality with a Ministry of Environment Certificate of Approval.	1	1	1	1	1
Percentage of residential solid waste diverted for recycling.	10%	15.1%	13.6%	12.6%	10.0%

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

A capacity study performed on the Landfill Site in 2007 indicated that there is more space available for garbage disposal than originally determined in prior years, therefore decreasing the cost of the liability for closure and post-closure in 2006 and 2007.

Recycling services were only contracted for half of the year due to the implementation of a new program.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

Parks and Recreation	2008	2007	2006	2005	2004
Operating costs for parks per person.	\$1.58	\$1.35	\$1.68	\$0.84	
Operating costs for recreation programs per person.	\$.15	\$0.59	\$4.91	\$12.23	
Operating costs for recreation programs and recreation facilities per person (Subtotal).	\$1.73	\$1.94			

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

Costs include the maintenance of Pee Dee Park in Hymers and parking lot maintenance at the Gillies Community Centre.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

In 2006, the measure for recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities.

Libraries	2008	2007	2006	2005	2004
Operating costs for library services per person.	\$1.82	\$1.82	\$2.06	\$2.02	

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS

Library services are contracted with the Oliver-Paipoung Public Library with branches in Murillo and Rosslyn.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

NOTE: The 2008 Financial Statements are now available. Hardcopies are available at the Municipal Office for viewing during regular office hours or on the website at www.gilliestownship.ca.