

**TOWNSHIP OF GILLIES
CAPITAL BUDGET 2008
Schedule B to By-law #624**

REVENUE	2008
3200 . Deferred Revenue	64,462
3141 . VFD Reserve (\$37058.8)	9,710
4120 . Government Revenue- Provincial	75,524
4103 . Federal Gas Tax Fund	16,961
TOTAL REVENUE \$	166,657
EXPENSES	
5120 . Admin- Capital Equip. Purchase	0
5390 . Roads- Capital Projects	93,575
5363 . Roads - transfer to reserves	23,082
5521 . Waste - Capital	40,000
5662 . Strategic Grant - Fire Truck	10,000
TOTAL CAPITAL EXPENSES \$	166,657